



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 01/ene./2025 Al 31/mar./2025
(Cifras en Pesos)

Fecha y 13/may./2025
hora de Impresión 11:17 a.m.

| Concepto | Egresos | | | | | Subejercicio |
|-----------------------------------------------------------------------------------------------|------------------------|------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| GOBIERNO | \$23,059,500.32 | \$3,200.00 | \$23,062,700.32 | \$4,717,799.94 | \$4,717,799.94 | \$18,344,900.38 |
| LEGISLACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| JUSTICIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$1,054,318.10 | \$0.00 | \$1,054,318.10 | \$199,322.52 | \$199,322.52 | \$854,995.58 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$20,462,308.62 | \$3,200.00 | \$20,465,508.62 | \$4,145,147.34 | \$4,145,147.34 | \$16,320,361.28 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$1,542,873.60 | \$0.00 | \$1,542,873.60 | \$373,330.08 | \$373,330.08 | \$1,169,543.52 |
| OTROS SERVICIOS GENERALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DESARROLLO SOCIAL | \$48,993,635.20 | -\$3,200.00 | \$48,990,435.20 | \$2,513,976.28 | \$2,513,976.28 | \$46,476,458.92 |
| PROTECCIÓN AMBIENTAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$44,343,635.20 | -\$854,185.86 | \$43,489,449.34 | \$1,588,976.80 | \$1,588,976.80 | \$41,900,472.54 |
| SALUD | \$100,000.00 | \$0.00 | \$100,000.00 | \$1,000.00 | \$1,000.00 | \$99,000.00 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$200,000.00 | \$0.00 | \$200,000.00 | \$19,802.82 | \$19,802.82 | \$180,197.18 |
| EDUCACIÓN | \$70,000.00 | \$886,740.86 | \$956,740.86 | \$35,755.00 | \$35,755.00 | \$920,985.86 |
| PROTECCIÓN SOCIAL | \$680,000.00 | -\$1,999.00 | \$678,001.00 | \$55,549.66 | \$55,549.66 | \$622,451.34 |
| OTROS ASUNTOS SOCIALES | \$3,600,000.00 | -\$33,756.00 | \$3,566,244.00 | \$812,892.00 | \$812,892.00 | \$2,753,352.00 |
| DESARROLLO ECONÓMICO | \$255,000.00 | \$0.00 | \$255,000.00 | \$0.00 | \$0.00 | \$255,000.00 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMBUSTIBLES Y ENERGÍA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$255,000.00 | \$0.00 | \$255,000.00 | \$0.00 | \$0.00 | \$255,000.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$950,000.00 | \$0.00 | \$950,000.00 | \$0.00 | \$0.00 | \$950,000.00 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$950,000.00 | \$0.00 | \$950,000.00 | \$0.00 | \$0.00 | \$950,000.00 |



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| Total del Egreso | \$73,258,135.52 | \$0.00 | \$73,258,135.52 | \$7,231,776.22 | \$7,231,776.22 | \$66,026,359.30 |