



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión | 14/may./2025
11:00 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1001	ADMINISTRACION											
1000	SERVICIOS PERSONALES	\$8,332,522.54	\$0.00	\$8,332,522.54	\$1,667,571.01	\$6,664,951.53	\$1,667,571.01	\$0.00	\$6,664,951.53	\$1,667,571.01	\$1,667,571.01	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,842,483.30	\$0.00	\$6,842,483.30	\$1,667,571.01	\$5,174,912.29	\$1,667,571.01	\$0.00	\$5,174,912.29	\$1,667,571.01	\$1,667,571.01	\$0.00
1110	Dietas	\$3,151,206.50	\$0.00	\$3,151,206.50	\$644,894.28	\$2,506,312.22	\$644,894.28	\$0.00	\$2,506,312.22	\$644,894.28	\$644,894.28	\$0.00
1111	Dietas	\$3,151,206.50	\$0.00	\$3,151,206.50	\$644,894.28	\$2,506,312.22	\$644,894.28	\$0.00	\$2,506,312.22	\$644,894.28	\$644,894.28	\$0.00
1130	Sueldos base al personal permanente	\$3,691,276.80	\$0.00	\$3,691,276.80	\$1,022,676.73	\$2,668,600.07	\$1,022,676.73	\$0.00	\$2,668,600.07	\$1,022,676.73	\$1,022,676.73	\$0.00
1131	Sueldos base al personal permanente	\$3,691,276.80	\$0.00	\$3,691,276.80	\$1,022,676.73	\$2,668,600.07	\$1,022,676.73	\$0.00	\$2,668,600.07	\$1,022,676.73	\$1,022,676.73	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,203,193.36	\$0.00	\$1,203,193.36	\$0.00	\$1,203,193.36	\$0.00	\$0.00	\$1,203,193.36	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$1,113,193.36	\$0.00	\$1,113,193.36	\$0.00	\$1,113,193.36	\$0.00	\$0.00	\$1,113,193.36	\$0.00	\$0.00	\$0.00
1321	Prima de vacacional	\$146,647.36	\$0.00	\$146,647.36	\$0.00	\$146,647.36	\$0.00	\$0.00	\$146,647.36	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$966,546.00	\$0.00	\$966,546.00	\$0.00	\$966,546.00	\$0.00	\$0.00	\$966,546.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
1341	Compensacion por servicios eventuales	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1592	Otras prestaciones por apoyos, eventos y festejos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$256,845.88	\$0.00	\$256,845.88	\$0.00	\$256,845.88	\$0.00	\$0.00	\$256,845.88	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad	\$256,845.88	\$0.00	\$256,845.88	\$0.00	\$256,845.88	\$0.00	\$0.00	\$256,845.88	\$0.00	\$0.00	\$0.00
1612	PREVISION DE INCREMENTO SALARIAL	\$256,845.88	\$0.00	\$256,845.88	\$0.00	\$256,845.88	\$0.00	\$0.00	\$256,845.88	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,906,800.00	-\$25,000.00	\$1,881,800.00	\$480,661.66	\$1,401,138.34	\$480,661.66	\$0.00	\$1,401,138.34	\$480,661.66	\$480,661.66	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$405,000.00	-\$48,005.56	\$356,994.44	\$84,556.63	\$272,437.81	\$84,556.63	\$0.00	\$272,437.81	\$84,556.63	\$84,556.63	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$175,000.00	-\$18,717.35	\$156,282.65	\$35,367.02	\$120,915.63	\$35,367.02	\$0.00	\$120,915.63	\$35,367.02	\$35,367.02	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$175,000.00	-\$18,717.35	\$156,282.65	\$35,367.02	\$120,915.63	\$35,367.02	\$0.00	\$120,915.63	\$35,367.02	\$35,367.02	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$65,000.00	-\$1,000.00	\$64,000.00	\$18,245.82	\$45,754.18	\$18,245.82	\$0.00	\$45,754.18	\$18,245.82	\$18,245.82	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$65,000.00	-\$1,000.00	\$64,000.00	\$18,245.82	\$45,754.18	\$18,245.82	\$0.00	\$45,754.18	\$18,245.82	\$18,245.82	\$0.00
2150	Material impreso e información digital	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00
2160	Material de limpieza	\$80,000.00	-\$25,490.21	\$54,509.79	\$3,715.79	\$50,794.00	\$3,715.79	\$0.00	\$50,794.00	\$3,715.79	\$3,715.79	\$0.00



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MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2025

Fecha y hora de Impresión | 14/may./2025
11:00 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161	Material de limpieza	\$80,000.00	-\$25,490.21	\$54,509.79	\$3,715.79	\$50,794.00	\$3,715.79	\$0.00	\$50,794.00	\$3,715.79	\$3,715.79	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$85,000.00	-\$6,510.00	\$78,490.00	\$23,516.00	\$54,974.00	\$23,516.00	\$0.00	\$54,974.00	\$23,516.00	\$23,516.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$85,000.00	-\$6,510.00	\$78,490.00	\$23,516.00	\$54,974.00	\$23,516.00	\$0.00	\$54,974.00	\$23,516.00	\$23,516.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$11,000.00	\$50,000.00	\$61,000.00	\$47,831.24	\$13,168.76	\$47,831.24	\$0.00	\$13,168.76	\$47,831.24	\$47,831.24	\$0.00
2210	Productos alimenticios para personas	\$11,000.00	\$50,000.00	\$61,000.00	\$47,831.24	\$13,168.76	\$47,831.24	\$0.00	\$13,168.76	\$47,831.24	\$47,831.24	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$7,500.00	\$50,000.00	\$57,500.00	\$47,831.24	\$9,668.76	\$47,831.24	\$0.00	\$9,668.76	\$47,831.24	\$47,831.24	\$0.00
2212	Alimentacion en eventos oficiales	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$128,550.00	-\$44,018.91	\$84,531.09	\$8,440.09	\$76,091.00	\$8,440.09	\$0.00	\$76,091.00	\$8,440.09	\$8,440.09	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$1,391.18	\$1,391.18	\$1,391.18	\$0.00	\$1,391.18	\$0.00	\$0.00	\$1,391.18	\$1,391.18	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$1,391.18	\$1,391.18	\$1,391.18	\$0.00	\$1,391.18	\$0.00	\$0.00	\$1,391.18	\$1,391.18	\$0.00
2420	Cemento y productos de concreto	\$15,350.00	\$8,000.00	\$23,350.00	\$3,997.48	\$19,352.52	\$3,997.48	\$0.00	\$19,352.52	\$3,997.48	\$3,997.48	\$0.00
2421	Cemento y productos de concreto	\$15,350.00	\$8,000.00	\$23,350.00	\$3,997.48	\$19,352.52	\$3,997.48	\$0.00	\$19,352.52	\$3,997.48	\$3,997.48	\$0.00
2430	Cal, yeso y productos de yeso	\$500.00	\$115.99	\$615.99	\$115.99	\$500.00	\$115.99	\$0.00	\$500.00	\$115.99	\$115.99	\$0.00
2431	Cal, yeso y productos de yeso	\$500.00	\$115.99	\$615.99	\$115.99	\$500.00	\$115.99	\$0.00	\$500.00	\$115.99	\$115.99	\$0.00
2460	Material eléctrico y electrónico	\$27,500.00	-\$14,181.56	\$13,318.44	\$818.44	\$12,500.00	\$818.44	\$0.00	\$12,500.00	\$818.44	\$818.44	\$0.00
2461	Material eléctrico y electrónico	\$27,500.00	-\$14,181.56	\$13,318.44	\$818.44	\$12,500.00	\$818.44	\$0.00	\$12,500.00	\$818.44	\$818.44	\$0.00
2470	Artículos metálicos para la construcción	\$26,500.00	-\$14,344.52	\$12,155.48	\$0.00	\$12,155.48	\$0.00	\$0.00	\$12,155.48	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$26,500.00	-\$14,344.52	\$12,155.48	\$0.00	\$12,155.48	\$0.00	\$0.00	\$12,155.48	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$58,700.00	-\$25,000.00	\$33,700.00	\$2,117.00	\$31,583.00	\$2,117.00	\$0.00	\$31,583.00	\$2,117.00	\$2,117.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$58,700.00	-\$25,000.00	\$33,700.00	\$2,117.00	\$31,583.00	\$2,117.00	\$0.00	\$31,583.00	\$2,117.00	\$2,117.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$28,000.00	-\$5,180.00	\$22,820.00	\$120.00	\$22,700.00	\$120.00	\$0.00	\$22,700.00	\$120.00	\$120.00	\$0.00
2510	Productos químicos básicos	\$28,000.00	-\$5,300.00	\$22,700.00	\$0.00	\$22,700.00	\$0.00	\$0.00	\$22,700.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$28,000.00	-\$5,300.00	\$22,700.00	\$0.00	\$22,700.00	\$0.00	\$0.00	\$22,700.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$120.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$120.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$980,000.00	\$0.00	\$980,000.00	\$241,564.00	\$738,436.00	\$241,564.00	\$0.00	\$738,436.00	\$241,564.00	\$241,564.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$980,000.00	\$0.00	\$980,000.00	\$241,564.00	\$738,436.00	\$241,564.00	\$0.00	\$738,436.00	\$241,564.00	\$241,564.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$980,000.00	\$0.00	\$980,000.00	\$241,564.00	\$738,436.00	\$241,564.00	\$0.00	\$738,436.00	\$241,564.00	\$241,564.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$11,500.00	\$336.00	\$11,836.00	\$336.00	\$11,500.00	\$336.00	\$0.00	\$11,500.00	\$336.00	\$336.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$336.00	\$336.00	\$336.00	\$0.00	\$336.00	\$0.00	\$0.00	\$336.00	\$336.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$336.00	\$336.00	\$336.00	\$0.00	\$336.00	\$0.00	\$0.00	\$336.00	\$336.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2720	Prendas de seguridad y protección personal	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$342,750.00	\$21,868.47	\$364,618.47	\$97,813.70	\$266,804.77	\$97,813.70	\$0.00	\$266,804.77	\$97,813.70	\$97,813.70	\$0.00
2910	Herramientas menores	\$65,000.00	\$18,925.72	\$83,925.72	\$14,986.87	\$68,938.85	\$14,986.87	\$0.00	\$68,938.85	\$14,986.87	\$14,986.87	\$0.00
2911	Herramientas menores	\$65,000.00	\$18,925.72	\$83,925.72	\$14,986.87	\$68,938.85	\$14,986.87	\$0.00	\$68,938.85	\$14,986.87	\$14,986.87	\$0.00
2920	Refacciones y accesorios menores de edificios	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$10,250.00	\$12.75	\$10,262.75	\$2,551.75	\$7,711.00	\$2,551.75	\$0.00	\$7,711.00	\$2,551.75	\$2,551.75	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$10,250.00	\$12.75	\$10,262.75	\$2,551.75	\$7,711.00	\$2,551.75	\$0.00	\$7,711.00	\$2,551.75	\$2,551.75	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$250,000.00	\$2,930.00	\$252,930.00	\$80,275.08	\$172,654.92	\$80,275.08	\$0.00	\$172,654.92	\$80,275.08	\$80,275.08	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$250,000.00	\$2,930.00	\$252,930.00	\$80,275.08	\$172,654.92	\$80,275.08	\$0.00	\$172,654.92	\$80,275.08	\$80,275.08	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,419,559.29	\$25,000.00	\$3,444,559.29	\$443,527.76	\$3,001,031.53	\$443,527.76	\$0.00	\$3,001,031.53	\$443,527.76	\$443,527.76	\$0.00
3100	SERVICIOS BÁSICOS	\$422,500.00	\$0.00	\$422,500.00	\$73,274.00	\$349,226.00	\$73,274.00	\$0.00	\$349,226.00	\$73,274.00	\$73,274.00	\$0.00
3110	Energía eléctrica	\$387,500.00	\$0.00	\$387,500.00	\$66,662.00	\$320,838.00	\$66,662.00	\$0.00	\$320,838.00	\$66,662.00	\$66,662.00	\$0.00
3111	Energía eléctrica	\$350,000.00	\$0.00	\$350,000.00	\$66,662.00	\$283,338.00	\$66,662.00	\$0.00	\$283,338.00	\$66,662.00	\$66,662.00	\$0.00
3113	OTROS PAGOS DERIVADOS DE LA PRESTACION DEL	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$35,000.00	\$0.00	\$35,000.00	\$6,612.00	\$28,388.00	\$6,612.00	\$0.00	\$28,388.00	\$6,612.00	\$6,612.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$35,000.00	\$0.00	\$35,000.00	\$6,612.00	\$28,388.00	\$6,612.00	\$0.00	\$28,388.00	\$6,612.00	\$6,612.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$123,500.00	\$130,000.00	\$253,500.00	\$104,094.36	\$149,405.64	\$104,094.36	\$0.00	\$149,405.64	\$104,094.36	\$104,094.36	\$0.00
3340	Servicios de capacitación	\$120,000.00	-\$50,000.00	\$70,000.00	\$45,000.00	\$25,000.00	\$45,000.00	\$0.00	\$25,000.00	\$45,000.00	\$45,000.00	\$0.00
3341	Servicios de capacitación	\$120,000.00	-\$50,000.00	\$70,000.00	\$45,000.00	\$25,000.00	\$45,000.00	\$0.00	\$25,000.00	\$45,000.00	\$45,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,500.00	\$180,000.00	\$183,500.00	\$59,094.36	\$124,405.64	\$59,094.36	\$0.00	\$124,405.64	\$59,094.36	\$59,094.36	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,500.00	\$180,000.00	\$183,500.00	\$59,094.36	\$124,405.64	\$59,094.36	\$0.00	\$124,405.64	\$59,094.36	\$59,094.36	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$74,300.00	-\$25,000.00	\$49,300.00	\$11,020.99	\$38,279.01	\$11,020.99	\$0.00	\$38,279.01	\$11,020.99	\$11,020.99	\$0.00
3410	Servicios financieros y bancarios	\$1,800.00	\$0.00	\$1,800.00	\$232.00	\$1,568.00	\$232.00	\$0.00	\$1,568.00	\$232.00	\$232.00	\$0.00
3411	Servicios financieros y bancarios	\$1,800.00	\$0.00	\$1,800.00	\$232.00	\$1,568.00	\$232.00	\$0.00	\$1,568.00	\$232.00	\$232.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión | 14/may./2025
11:00 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3450	Seguro de bienes patrimoniales	\$37,500.00	-\$15,000.00	\$22,500.00	\$10,079.99	\$12,420.01	\$10,079.99	\$0.00	\$12,420.01	\$10,079.99	\$10,079.99	\$0.00
3451	Seguro de bienes patrimoniales	\$37,500.00	-\$15,000.00	\$22,500.00	\$10,079.99	\$12,420.01	\$10,079.99	\$0.00	\$12,420.01	\$10,079.99	\$10,079.99	\$0.00
3470	Fletes y maniobras	\$35,000.00	-\$10,000.00	\$25,000.00	\$709.00	\$24,291.00	\$709.00	\$0.00	\$24,291.00	\$709.00	\$709.00	\$0.00
3471	Fletes y maniobras	\$35,000.00	-\$10,000.00	\$25,000.00	\$709.00	\$24,291.00	\$709.00	\$0.00	\$24,291.00	\$709.00	\$709.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$300,700.00	-\$75,000.00	\$225,700.00	\$15,979.00	\$209,721.00	\$15,979.00	\$0.00	\$209,721.00	\$15,979.00	\$15,979.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$150,000.00	-\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$150,000.00	-\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$15,700.00	-\$5,000.00	\$10,700.00	\$899.00	\$9,801.00	\$899.00	\$0.00	\$9,801.00	\$899.00	\$899.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$15,700.00	-\$5,000.00	\$10,700.00	\$899.00	\$9,801.00	\$899.00	\$0.00	\$9,801.00	\$899.00	\$899.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$65,000.00	-\$10,000.00	\$55,000.00	\$15,080.00	\$39,920.00	\$15,080.00	\$0.00	\$39,920.00	\$15,080.00	\$15,080.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$65,000.00	-\$10,000.00	\$55,000.00	\$15,080.00	\$39,920.00	\$15,080.00	\$0.00	\$39,920.00	\$15,080.00	\$15,080.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$60,000.00	-\$10,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$60,000.00	-\$10,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$96,000.00	-\$10,000.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$71,000.00	-\$5,000.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$35,000.00	-\$5,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3640	Servicios de revelado de fotografías	\$25,000.00	-\$5,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3641	Servicios de revelado de fotografías	\$25,000.00	-\$5,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$173,000.00	\$5,000.00	\$178,000.00	\$34,558.41	\$143,441.59	\$34,558.41	\$0.00	\$143,441.59	\$34,558.41	\$34,558.41	\$0.00
3720	Pasajes terrestres	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$165,000.00	\$275.54	\$165,275.54	\$25,815.95	\$139,459.59	\$25,815.95	\$0.00	\$139,459.59	\$25,815.95	\$25,815.95	\$0.00
3751	Viáticos en el país	\$85,000.00	\$17,275.54	\$102,275.54	\$20,695.81	\$81,579.73	\$20,695.81	\$0.00	\$81,579.73	\$20,695.81	\$20,695.81	\$0.00
3752	Gastos de traslado en comisiones oficiales	\$80,000.00	-\$17,000.00	\$63,000.00	\$5,120.14	\$57,879.86	\$5,120.14	\$0.00	\$57,879.86	\$5,120.14	\$5,120.14	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,500.00	\$4,724.46	\$10,224.46	\$8,742.46	\$1,482.00	\$8,742.46	\$0.00	\$1,482.00	\$8,742.46	\$8,742.46	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,500.00	\$4,724.46	\$10,224.46	\$8,742.46	\$1,482.00	\$8,742.46	\$0.00	\$1,482.00	\$8,742.46	\$8,742.46	\$0.00
3800	SERVICIOS OFICIALES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión | 14/may./2025
11:00 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3821	Gastos de orden social y cultural	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$720,159.29	\$0.00	\$720,159.29	\$204,601.00	\$515,558.29	\$204,601.00	\$0.00	\$515,558.29	\$204,601.00	\$204,601.00	\$0.00
3920	Impuestos y derechos	\$148,000.00	\$0.00	\$148,000.00	\$20,482.00	\$127,518.00	\$20,482.00	\$0.00	\$127,518.00	\$20,482.00	\$20,482.00	\$0.00
3921	Impuestos y derechos	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3925	TENENCIAS Y CONJE DE PLACAS DE VEHICULOS OF	\$23,000.00	\$0.00	\$23,000.00	\$20,482.00	\$2,518.00	\$20,482.00	\$0.00	\$2,518.00	\$20,482.00	\$20,482.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$77,159.29	\$0.00	\$77,159.29	\$0.00	\$77,159.29	\$0.00	\$0.00	\$77,159.29	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$77,159.29	\$0.00	\$77,159.29	\$0.00	\$77,159.29	\$0.00	\$0.00	\$77,159.29	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$75,000.00	\$0.00	\$75,000.00	\$4,541.00	\$70,459.00	\$4,541.00	\$0.00	\$70,459.00	\$4,541.00	\$4,541.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$75,000.00	\$0.00	\$75,000.00	\$4,541.00	\$70,459.00	\$4,541.00	\$0.00	\$70,459.00	\$4,541.00	\$4,541.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$420,000.00	\$0.00	\$420,000.00	\$179,578.00	\$240,422.00	\$179,578.00	\$0.00	\$240,422.00	\$179,578.00	\$179,578.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$300,000.00	\$0.00	\$300,000.00	\$179,578.00	\$120,422.00	\$179,578.00	\$0.00	\$120,422.00	\$179,578.00	\$179,578.00	\$0.00
3982	PREVISION PARA IMPUESTO SOBRE NOMINA	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
ADMINISTRACION		\$13,658,881.83	\$0.00	\$13,658,881.83	\$2,591,760.43	\$11,067,121.40	\$2,591,760.43	\$0.00	\$11,067,121.40	\$2,591,760.43	\$2,591,760.43	\$0.00
A1002 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$936,818.10	\$0.00	\$936,818.10	\$199,322.52	\$737,495.58	\$199,322.52	\$0.00	\$737,495.58	\$199,322.52	\$199,322.52	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$936,818.10	\$0.00	\$936,818.10	\$199,322.52	\$737,495.58	\$199,322.52	\$0.00	\$737,495.58	\$199,322.52	\$199,322.52	\$0.00
1110	Dietas	\$936,818.10	\$0.00	\$936,818.10	\$199,322.52	\$737,495.58	\$199,322.52	\$0.00	\$737,495.58	\$199,322.52	\$199,322.52	\$0.00
1111	Dietas	\$936,818.10	\$0.00	\$936,818.10	\$199,322.52	\$737,495.58	\$199,322.52	\$0.00	\$737,495.58	\$199,322.52	\$199,322.52	\$0.00
3000	SERVICIOS GENERALES	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
3752	Gastos de traslado en comisiones oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
PRESIDENCIA		\$1,054,318.10	\$0.00	\$1,054,318.10	\$199,322.52	\$854,995.58	\$199,322.52	\$0.00	\$854,995.58	\$199,322.52	\$199,322.52	\$0.00
A1003 CONTRALORIA												
1000	SERVICIOS PERSONALES	\$836,119.00	\$0.00	\$836,119.00	\$243,136.90	\$592,982.10	\$243,136.90	\$0.00	\$592,982.10	\$243,136.90	\$243,136.90	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$712,845.00	\$0.00	\$712,845.00	\$243,136.90	\$469,708.10	\$243,136.90	\$0.00	\$469,708.10	\$243,136.90	\$243,136.90	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2025

Fecha y hora de Impresión | 14/may./2025
11:00 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
1130	Sueldos base al personal permanente	\$712,845.00	\$0.00	\$712,845.00	\$243,136.90	\$469,708.10	\$243,136.90	\$0.00	\$469,708.10	\$243,136.90	\$243,136.90	\$0.00
1131	Sueldos base al personal permanente	\$712,845.00	\$0.00	\$712,845.00	\$243,136.90	\$469,708.10	\$243,136.90	\$0.00	\$469,708.10	\$243,136.90	\$243,136.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$123,274.00	\$0.00	\$123,274.00	\$0.00	\$123,274.00	\$0.00	\$0.00	\$123,274.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$113,274.00	\$0.00	\$113,274.00	\$0.00	\$113,274.00	\$0.00	\$0.00	\$113,274.00	\$0.00	\$0.00	\$0.00
1321	Prima de vacacional	\$15,624.00	\$0.00	\$15,624.00	\$0.00	\$15,624.00	\$0.00	\$0.00	\$15,624.00	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$97,650.00	\$0.00	\$97,650.00	\$0.00	\$97,650.00	\$0.00	\$0.00	\$97,650.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1341	Compensacion por servicios eventuales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
CONTRALORIA		\$836,119.00	\$0.00	\$836,119.00	\$243,136.90	\$592,982.10	\$243,136.90	\$0.00	\$592,982.10	\$243,136.90	\$243,136.90	\$0.00
A1004 AGUA POTABLE												
1000	SERVICIOS PERSONALES	\$669,628.99	\$0.00	\$669,628.99	\$207,135.81	\$462,493.18	\$207,135.81	\$0.00	\$462,493.18	\$207,135.81	\$207,135.81	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$562,501.17	\$0.00	\$562,501.17	\$205,237.95	\$357,263.22	\$205,237.95	\$0.00	\$357,263.22	\$205,237.95	\$205,237.95	\$0.00
1130	Sueldos base al personal permanente	\$562,501.17	\$0.00	\$562,501.17	\$205,237.95	\$357,263.22	\$205,237.95	\$0.00	\$357,263.22	\$205,237.95	\$205,237.95	\$0.00
1131	Sueldos base al personal permanente	\$562,501.17	\$0.00	\$562,501.17	\$205,237.95	\$357,263.22	\$205,237.95	\$0.00	\$357,263.22	\$205,237.95	\$205,237.95	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$107,127.82	\$0.00	\$107,127.82	\$1,897.86	\$105,229.96	\$1,897.86	\$0.00	\$105,229.96	\$1,897.86	\$1,897.86	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$77,127.82	\$0.00	\$77,127.82	\$0.00	\$77,127.82	\$0.00	\$0.00	\$77,127.82	\$0.00	\$0.00	\$0.00
1321	Prima de vacacional	\$10,638.32	\$0.00	\$10,638.32	\$0.00	\$10,638.32	\$0.00	\$0.00	\$10,638.32	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$66,489.50	\$0.00	\$66,489.50	\$0.00	\$66,489.50	\$0.00	\$0.00	\$66,489.50	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$25,000.00	\$0.00	\$25,000.00	\$1,897.86	\$23,102.14	\$1,897.86	\$0.00	\$23,102.14	\$1,897.86	\$1,897.86	\$0.00
1341	Compensacion por servicios eventuales	\$25,000.00	\$0.00	\$25,000.00	\$1,897.86	\$23,102.14	\$1,897.86	\$0.00	\$23,102.14	\$1,897.86	\$1,897.86	\$0.00
AGUA POTABLE		\$669,628.99	\$0.00	\$669,628.99	\$207,135.81	\$462,493.18	\$207,135.81	\$0.00	\$462,493.18	\$207,135.81	\$207,135.81	\$0.00
A1005 DESARROLLO SOCIAL												
1000	SERVICIOS PERSONALES	\$1,985,646.54	\$0.00	\$1,985,646.54	\$425,126.97	\$1,560,519.57	\$425,126.97	\$0.00	\$1,560,519.57	\$425,126.97	\$425,126.97	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,710,126.24	\$0.00	\$1,710,126.24	\$425,126.97	\$1,284,999.27	\$425,126.97	\$0.00	\$1,284,999.27	\$425,126.97	\$425,126.97	\$0.00
1130	Sueldos base al personal permanente	\$1,710,126.24	\$0.00	\$1,710,126.24	\$425,126.97	\$1,284,999.27	\$425,126.97	\$0.00	\$1,284,999.27	\$425,126.97	\$425,126.97	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2025

Fecha y hora de Impresión | 14/may./2025
11:00 a.m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1131	Sueldos base al personal permanente	\$1,710,126.24	\$0.00	\$1,710,126.24	\$425,126.97	\$1,284,999.27	\$425,126.97	\$0.00	\$1,284,999.27	\$425,126.97	\$425,126.97	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$275,520.30	\$0.00	\$275,520.30	\$0.00	\$275,520.30	\$0.00	\$0.00	\$275,520.30	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$275,520.30	\$0.00	\$275,520.30	\$0.00	\$275,520.30	\$0.00	\$0.00	\$275,520.30	\$0.00	\$0.00	\$0.00
1321	Prima de vacacional	\$38,002.80	\$0.00	\$38,002.80	\$0.00	\$38,002.80	\$0.00	\$0.00	\$38,002.80	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$237,517.50	\$0.00	\$237,517.50	\$0.00	\$237,517.50	\$0.00	\$0.00	\$237,517.50	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL		\$1,985,646.54	\$0.00	\$1,985,646.54	\$425,126.97	\$1,560,519.57	\$425,126.97	\$0.00	\$1,560,519.57	\$425,126.97	\$425,126.97	\$0.00
A1006 OBRAS PUBLICAS												
1000	SERVICIOS PERSONALES	\$1,656,747.56	\$0.00	\$1,656,747.56	\$335,745.03	\$1,321,002.53	\$335,745.03	\$0.00	\$1,321,002.53	\$335,745.03	\$335,745.03	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,409,639.28	\$0.00	\$1,409,639.28	\$334,447.17	\$1,075,192.11	\$334,447.17	\$0.00	\$1,075,192.11	\$334,447.17	\$334,447.17	\$0.00
1130	Sueldos base al personal permanente	\$1,409,639.28	\$0.00	\$1,409,639.28	\$334,447.17	\$1,075,192.11	\$334,447.17	\$0.00	\$1,075,192.11	\$334,447.17	\$334,447.17	\$0.00
1131	Sueldos base al personal permanente	\$1,409,639.28	\$0.00	\$1,409,639.28	\$334,447.17	\$1,075,192.11	\$334,447.17	\$0.00	\$1,075,192.11	\$334,447.17	\$334,447.17	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$247,108.28	\$0.00	\$247,108.28	\$1,297.86	\$245,810.42	\$1,297.86	\$0.00	\$245,810.42	\$1,297.86	\$1,297.86	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$227,108.28	\$0.00	\$227,108.28	\$0.00	\$227,108.28	\$0.00	\$0.00	\$227,108.28	\$0.00	\$0.00	\$0.00
1321	Prima de vacacional	\$31,325.28	\$0.00	\$31,325.28	\$0.00	\$31,325.28	\$0.00	\$0.00	\$31,325.28	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$195,783.00	\$0.00	\$195,783.00	\$0.00	\$195,783.00	\$0.00	\$0.00	\$195,783.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$1,297.86	\$8,702.14	\$1,297.86	\$0.00	\$8,702.14	\$1,297.86	\$1,297.86	\$0.00
1341	Compensacion por servicios eventuales	\$10,000.00	\$0.00	\$10,000.00	\$1,297.86	\$8,702.14	\$1,297.86	\$0.00	\$8,702.14	\$1,297.86	\$1,297.86	\$0.00
OBRAS PUBLICAS		\$1,656,747.56	\$0.00	\$1,656,747.56	\$335,745.03	\$1,321,002.53	\$335,745.03	\$0.00	\$1,321,002.53	\$335,745.03	\$335,745.03	\$0.00
A1007 SERVICIOS PUBLICOS PRIM												
1000	SERVICIOS PERSONALES	\$1,275,284.70	\$0.00	\$1,275,284.70	\$271,942.88	\$1,003,341.82	\$271,942.88	\$0.00	\$1,003,341.82	\$271,942.88	\$271,942.88	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,081,106.64	\$0.00	\$1,081,106.64	\$271,542.88	\$809,563.76	\$271,542.88	\$0.00	\$809,563.76	\$271,542.88	\$271,542.88	\$0.00
1130	Sueldos base al personal permanente	\$1,081,106.64	\$0.00	\$1,081,106.64	\$271,542.88	\$809,563.76	\$271,542.88	\$0.00	\$809,563.76	\$271,542.88	\$271,542.88	\$0.00
1131	Sueldos base al personal permanente	\$1,081,106.64	\$0.00	\$1,081,106.64	\$271,542.88	\$809,563.76	\$271,542.88	\$0.00	\$809,563.76	\$271,542.88	\$271,542.88	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$194,178.06	\$0.00	\$194,178.06	\$400.00	\$193,778.06	\$400.00	\$0.00	\$193,778.06	\$400.00	\$400.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$174,178.06	\$0.00	\$174,178.06	\$0.00	\$174,178.06	\$0.00	\$0.00	\$174,178.06	\$0.00	\$0.00	\$0.00
1321	Prima de vacacional	\$24,024.56	\$0.00	\$24,024.56	\$0.00	\$24,024.56	\$0.00	\$0.00	\$24,024.56	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$150,153.50	\$0.00	\$150,153.50	\$0.00	\$150,153.50	\$0.00	\$0.00	\$150,153.50	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2025

Fecha y hora de Impresión | 14/may./2025
11:00 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1330	Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$400.00	\$9,600.00	\$400.00	\$0.00	\$9,600.00	\$400.00	\$400.00	\$0.00
1341	Compensacion por servicios eventuales	\$10,000.00	\$0.00	\$10,000.00	\$400.00	\$9,600.00	\$400.00	\$0.00	\$9,600.00	\$400.00	\$400.00	\$0.00
SERVICIOS PUBLICOS PRIM		\$1,275,284.70	\$0.00	\$1,275,284.70	\$271,942.88	\$1,003,341.82	\$271,942.88	\$0.00	\$1,003,341.82	\$271,942.88	\$271,942.88	\$0.00
A1010 DESARROLLO TECNOLOGICO												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO TECNOLOGICO		\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$0.00
F1001 ADEFAS												
9000	DEUDA PÚBLICA	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
ADEFAS		\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
O1101 SUELDOS SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$1,267,873.60	\$0.00	\$1,267,873.60	\$328,330.08	\$939,543.52	\$328,330.08	\$0.00	\$939,543.52	\$328,330.08	\$328,330.08	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,094,027.88	-\$2,838.89	\$1,091,188.99	\$308,573.48	\$782,615.51	\$308,573.48	\$0.00	\$782,615.51	\$308,573.48	\$308,573.48	\$0.00
1130	Sueldos base al personal permanente	\$1,094,027.88	-\$2,838.89	\$1,091,188.99	\$308,573.48	\$782,615.51	\$308,573.48	\$0.00	\$782,615.51	\$308,573.48	\$308,573.48	\$0.00
1131	Sueldos base al personal permanente	\$1,094,027.88	-\$2,838.89	\$1,091,188.99	\$308,573.48	\$782,615.51	\$308,573.48	\$0.00	\$782,615.51	\$308,573.48	\$308,573.48	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$173,845.72	\$0.00	\$173,845.72	\$16,917.71	\$156,928.01	\$16,917.71	\$0.00	\$156,928.01	\$16,917.71	\$16,917.71	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$173,845.72	-\$2,000.00	\$171,845.72	\$16,042.38	\$155,803.34	\$16,042.38	\$0.00	\$155,803.34	\$16,042.38	\$16,042.38	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2025

Fecha y hora de Impresión | 14/may./2025
11:00 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Deuda
1321	Prima de vacacional	\$23,978.72	\$0.00	\$23,978.72	\$14,663.31	\$9,315.41	\$14,663.31	\$0.00	\$9,315.41	\$14,663.31	\$14,663.31	\$0.00
1323	Gratificación de fin de año	\$149,867.00	-\$2,000.00	\$147,867.00	\$1,379.07	\$146,487.93	\$1,379.07	\$0.00	\$146,487.93	\$1,379.07	\$1,379.07	\$0.00
1340	Compensaciones	\$0.00	\$2,000.00	\$2,000.00	\$875.33	\$1,124.67	\$875.33	\$0.00	\$1,124.67	\$875.33	\$875.33	\$0.00
1341	Compensacion por servicios eventuales	\$0.00	\$2,000.00	\$2,000.00	\$875.33	\$1,124.67	\$875.33	\$0.00	\$1,124.67	\$875.33	\$875.33	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$2,838.89	\$2,838.89	\$2,838.89	\$0.00	\$2,838.89	\$0.00	\$0.00	\$2,838.89	\$2,838.89	\$0.00
1520	Indemnizaciones	\$0.00	\$2,838.89	\$2,838.89	\$2,838.89	\$0.00	\$2,838.89	\$0.00	\$0.00	\$2,838.89	\$2,838.89	\$0.00
1521	Indemnizaciones	\$0.00	\$2,838.89	\$2,838.89	\$2,838.89	\$0.00	\$2,838.89	\$0.00	\$0.00	\$2,838.89	\$2,838.89	\$0.00
SUELDOS SEGURIDAD PUBLICA		\$1,267,873.60	\$0.00	\$1,267,873.60	\$328,330.08	\$939,543.52	\$328,330.08	\$0.00	\$939,543.52	\$328,330.08	\$328,330.08	\$0.00
O1102 GASTOS DE OPERACION SEGURIDAD PUBLICA												
2000	MATERIALES Y SUMINISTROS	\$275,000.00	\$0.00	\$275,000.00	\$45,000.00	\$230,000.00	\$45,000.00	\$0.00	\$230,000.00	\$45,000.00	\$45,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$240,000.00	\$0.00	\$240,000.00	\$45,000.00	\$195,000.00	\$45,000.00	\$0.00	\$195,000.00	\$45,000.00	\$45,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$45,000.00	\$195,000.00	\$45,000.00	\$0.00	\$195,000.00	\$45,000.00	\$45,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$45,000.00	\$195,000.00	\$45,000.00	\$0.00	\$195,000.00	\$45,000.00	\$45,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
GASTOS DE OPERACION SEGURIDAI		\$275,000.00	\$0.00	\$275,000.00	\$45,000.00	\$230,000.00	\$45,000.00	\$0.00	\$230,000.00	\$45,000.00	\$45,000.00	\$0.00
O1401 GASTOS INDIRECTOS												
3000	SERVICIOS GENERALES	\$0.00	\$3,200.00	\$3,200.00	\$234.32	\$2,965.68	\$234.32	\$0.00	\$2,965.68	\$234.32	\$234.32	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$3,200.00	\$3,200.00	\$234.32	\$2,965.68	\$234.32	\$0.00	\$2,965.68	\$234.32	\$234.32	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$3,200.00	\$3,200.00	\$234.32	\$2,965.68	\$234.32	\$0.00	\$2,965.68	\$234.32	\$234.32	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$3,200.00	\$3,200.00	\$234.32	\$2,965.68	\$234.32	\$0.00	\$2,965.68	\$234.32	\$234.32	\$0.00
GASTOS INDIRECTOS		\$0.00	\$3,200.00	\$3,200.00	\$234.32	\$2,965.68	\$234.32	\$0.00	\$2,965.68	\$234.32	\$234.32	\$0.00
O1701 PROYECTOS FUTUROS												
6000	INVERSIÓN PÚBLICA	\$41,543,635.20	-\$2,443,162.66	\$39,100,472.54	\$0.00	\$39,100,472.54	\$0.00	\$0.00	\$39,100,472.54	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$36,698,631.96	-\$2,443,162.66	\$34,255,469.30	\$0.00	\$34,255,469.30	\$0.00	\$0.00	\$34,255,469.30	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,864,666.07	-\$2,407,893.66	\$3,456,772.41	\$0.00	\$3,456,772.41	\$0.00	\$0.00	\$3,456,772.41	\$0.00	\$0.00	\$0.00
6122	CONTRUCCION Y/O REHABILITACION DE ESCUELAS	\$1,941,954.55	-\$850,985.86	\$1,090,968.69	\$0.00	\$1,090,968.69	\$0.00	\$0.00	\$1,090,968.69	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión | 14/may./2025
11:00 a.m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
6124	CONSTRUCCION Y/O REHABILITACION DE ESPACIOS	\$2,043,302.55	\$0.00	\$2,043,302.55	\$0.00	\$2,043,302.55	\$0.00	\$0.00	\$2,043,302.55	\$0.00	\$0.00	\$0.00
6127	CONSTRUCCION Y/O REHABILITACION DE INFRAESTRUCTURA	\$1,879,408.97	-\$1,556,907.80	\$322,501.17	\$0.00	\$322,501.17	\$0.00	\$0.00	\$322,501.17	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, por	\$18,679,339.91	\$0.00	\$18,679,339.91	\$0.00	\$18,679,339.91	\$0.00	\$0.00	\$18,679,339.91	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, por	\$18,679,339.91	\$0.00	\$18,679,339.91	\$0.00	\$18,679,339.91	\$0.00	\$0.00	\$18,679,339.91	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$8,765,357.90	-\$33,269.00	\$8,732,088.90	\$0.00	\$8,732,088.90	\$0.00	\$0.00	\$8,732,088.90	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$8,765,357.90	-\$33,269.00	\$8,732,088.90	\$0.00	\$8,732,088.90	\$0.00	\$0.00	\$8,732,088.90	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$3,389,268.08	-\$2,000.00	\$3,387,268.08	\$0.00	\$3,387,268.08	\$0.00	\$0.00	\$3,387,268.08	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$3,389,268.08	-\$2,000.00	\$3,387,268.08	\$0.00	\$3,387,268.08	\$0.00	\$0.00	\$3,387,268.08	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$4,845,003.24	\$0.00	\$4,845,003.24	\$0.00	\$4,845,003.24	\$0.00	\$0.00	\$4,845,003.24	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conceptos	\$4,845,003.24	\$0.00	\$4,845,003.24	\$0.00	\$4,845,003.24	\$0.00	\$0.00	\$4,845,003.24	\$0.00	\$0.00	\$0.00
6322	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
6324	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$3,349,045.93	\$0.00	\$3,349,045.93	\$0.00	\$3,349,045.93	\$0.00	\$0.00	\$3,349,045.93	\$0.00	\$0.00	\$0.00
6325	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$295,957.31	\$0.00	\$295,957.31	\$0.00	\$295,957.31	\$0.00	\$0.00	\$295,957.31	\$0.00	\$0.00	\$0.00
PROYECTOS FUTUROS		\$41,543,635.20	-\$2,443,162.66	\$39,100,472.54	\$0.00	\$39,100,472.54	\$0.00	\$0.00	\$39,100,472.54	\$0.00	\$0.00	\$0.00
O1702 CONSTRUCCION DE CALLE CON CONCRETO HIDRAULICO, ZARAGOZA DE SOLIS, MPIO VILLA DE GUADALUPE S.L.P.												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,556,907.80	\$1,556,907.80	\$1,556,907.80	\$0.00	\$1,556,907.80	\$0.00	\$0.00	\$1,556,907.80	\$1,556,907.80	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,556,907.80	\$1,556,907.80	\$1,556,907.80	\$0.00	\$1,556,907.80	\$0.00	\$0.00	\$1,556,907.80	\$1,556,907.80	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,556,907.80	\$1,556,907.80	\$1,556,907.80	\$0.00	\$1,556,907.80	\$0.00	\$0.00	\$1,556,907.80	\$1,556,907.80	\$0.00
6127	CONSTRUCCION Y/O REHABILITACION DE INFRAESTRUCTURA	\$0.00	\$1,556,907.80	\$1,556,907.80	\$1,556,907.80	\$0.00	\$1,556,907.80	\$0.00	\$0.00	\$1,556,907.80	\$1,556,907.80	\$0.00
CONSTRUCCION DE CALLE CON CONCRETO HIDRAULICO, ZARAGOZA DE SOLIS, MPIO VILLA DE GUADALUPE S.L.P.		\$0.00	\$1,556,907.80	\$1,556,907.80	\$1,556,907.80	\$0.00	\$1,556,907.80	\$0.00	\$0.00	\$1,556,907.80	\$1,556,907.80	\$0.00
O2001 ALUMBRADO PUBLICO MPAL												
3000	SERVICIOS GENERALES	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
ALUMBRADO PUBLICO MPAL		\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
O2002 DERECHO Y APROVECHAMIENTO DE AGUA POTABLE, PAGO DE ENERGIA ELECTRICA EN POZOS												
3000	SERVICIOS GENERALES	\$0.00	\$32,069.00	\$32,069.00	\$32,069.00	\$0.00	\$32,069.00	\$0.00	\$0.00	\$32,069.00	\$32,069.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión | 14/may./2025
11:00 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	SERVICIOS BÁSICOS	\$0.00	\$32,069.00	\$32,069.00	\$32,069.00	\$0.00	\$32,069.00	\$0.00	\$0.00	\$32,069.00	\$32,069.00	\$0.00
3110	Energía eléctrica	\$0.00	\$32,069.00	\$32,069.00	\$32,069.00	\$0.00	\$32,069.00	\$0.00	\$0.00	\$32,069.00	\$32,069.00	\$0.00
3111	Energía eléctrica	\$0.00	\$32,069.00	\$32,069.00	\$32,069.00	\$0.00	\$32,069.00	\$0.00	\$0.00	\$32,069.00	\$32,069.00	\$0.00
DERECHO Y APROVECHAMIENTO DE		\$0.00	\$32,069.00	\$32,069.00	\$32,069.00	\$0.00	\$32,069.00	\$0.00	\$0.00	\$32,069.00	\$32,069.00	\$0.00
O2501 CONSTRUCCION DE CANCHA MULTIUSOS EN LA PRIM GUADALUPE VICTORIA. SANTA TERESA, MPIO VILLA DE GUADALUPE S.L.P.												
6000	INVERSIÓN PÚBLICA	\$0.00	\$850,985.86	\$850,985.86	\$850,985.86	\$0.00	\$0.00	\$850,985.86	\$850,985.86	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$850,985.86	\$850,985.86	\$850,985.86	\$0.00	\$0.00	\$850,985.86	\$850,985.86	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$850,985.86	\$850,985.86	\$850,985.86	\$0.00	\$0.00	\$850,985.86	\$850,985.86	\$0.00	\$0.00	\$0.00
6122	CONTRUCCION Y/O REHABILITACION DE ESCUELAS	\$0.00	\$850,985.86	\$850,985.86	\$850,985.86	\$0.00	\$0.00	\$850,985.86	\$850,985.86	\$0.00	\$0.00	\$0.00
CONSTRUCCION DE CANCHA MULTIL		\$0.00	\$850,985.86	\$850,985.86	\$850,985.86	\$0.00	\$0.00	\$850,985.86	\$850,985.86	\$0.00	\$0.00	\$0.00
P1001 PENSIONES Y JUBILACIONES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$380,000.00	\$0.00	\$380,000.00	\$70,065.00	\$309,935.00	\$70,065.00	\$0.00	\$309,935.00	\$70,065.00	\$70,065.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$380,000.00	\$0.00	\$380,000.00	\$70,065.00	\$309,935.00	\$70,065.00	\$0.00	\$309,935.00	\$70,065.00	\$70,065.00	\$0.00
4510	Pensiones	\$380,000.00	\$0.00	\$380,000.00	\$70,065.00	\$309,935.00	\$70,065.00	\$0.00	\$309,935.00	\$70,065.00	\$70,065.00	\$0.00
4511	Pensiones	\$380,000.00	\$0.00	\$380,000.00	\$70,065.00	\$309,935.00	\$70,065.00	\$0.00	\$309,935.00	\$70,065.00	\$70,065.00	\$0.00
PENSIONES Y JUBILACIONES		\$380,000.00	\$0.00	\$380,000.00	\$70,065.00	\$309,935.00	\$70,065.00	\$0.00	\$309,935.00	\$70,065.00	\$70,065.00	\$0.00
S1001 SALUD A LA PERSONA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	\$0.00	\$100,000.00	\$1,000.00	\$99,000.00	\$1,000.00	\$0.00	\$99,000.00	\$1,000.00	\$1,000.00	\$0.00
4400	AYUDAS SOCIALES	\$100,000.00	\$0.00	\$100,000.00	\$1,000.00	\$99,000.00	\$1,000.00	\$0.00	\$99,000.00	\$1,000.00	\$1,000.00	\$0.00
4410	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$1,000.00	\$99,000.00	\$1,000.00	\$0.00	\$99,000.00	\$1,000.00	\$1,000.00	\$0.00
4411	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$1,000.00	\$99,000.00	\$1,000.00	\$0.00	\$99,000.00	\$1,000.00	\$1,000.00	\$0.00
SALUD A LA PERSONA		\$100,000.00	\$0.00	\$100,000.00	\$1,000.00	\$99,000.00	\$1,000.00	\$0.00	\$99,000.00	\$1,000.00	\$1,000.00	\$0.00
S1002 AYUDA EN DEPORTE												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	\$0.00	\$100,000.00	\$12,322.82	\$87,677.18	\$12,322.82	\$0.00	\$87,677.18	\$12,322.82	\$12,322.82	\$0.00
4400	AYUDAS SOCIALES	\$100,000.00	\$0.00	\$100,000.00	\$12,322.82	\$87,677.18	\$12,322.82	\$0.00	\$87,677.18	\$12,322.82	\$12,322.82	\$0.00
4410	Ayudas sociales a personas	\$100,000.00	-\$3,240.02	\$96,759.98	\$9,082.80	\$87,677.18	\$9,082.80	\$0.00	\$87,677.18	\$9,082.80	\$9,082.80	\$0.00
4411	Ayudas sociales a personas	\$100,000.00	-\$3,240.02	\$96,759.98	\$9,082.80	\$87,677.18	\$9,082.80	\$0.00	\$87,677.18	\$9,082.80	\$9,082.80	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión | 14/may./2025
11:00 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$3,240.02	\$3,240.02	\$3,240.02	\$0.00	\$3,240.02	\$0.00	\$0.00	\$3,240.02	\$3,240.02	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$3,240.02	\$3,240.02	\$3,240.02	\$0.00	\$3,240.02	\$0.00	\$0.00	\$3,240.02	\$3,240.02	\$0.00
AYUDA EN DEPORTE		\$100,000.00	\$0.00	\$100,000.00	\$12,322.82	\$87,677.18	\$12,322.82	\$0.00	\$87,677.18	\$12,322.82	\$12,322.82	\$0.00
S1004 ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	\$0.00	\$100,000.00	\$7,480.00	\$92,520.00	\$7,480.00	\$0.00	\$92,520.00	\$7,480.00	\$7,480.00	\$0.00
4400	AYUDAS SOCIALES	\$100,000.00	\$0.00	\$100,000.00	\$7,480.00	\$92,520.00	\$7,480.00	\$0.00	\$92,520.00	\$7,480.00	\$7,480.00	\$0.00
4410	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$3,480.00	\$46,520.00	\$3,480.00	\$0.00	\$46,520.00	\$3,480.00	\$3,480.00	\$0.00
4411	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$3,480.00	\$46,520.00	\$3,480.00	\$0.00	\$46,520.00	\$3,480.00	\$3,480.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	\$0.00	\$50,000.00	\$4,000.00	\$46,000.00	\$4,000.00	\$0.00	\$46,000.00	\$4,000.00	\$4,000.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	\$0.00	\$50,000.00	\$4,000.00	\$46,000.00	\$4,000.00	\$0.00	\$46,000.00	\$4,000.00	\$4,000.00	\$0.00
ASUNTOS RELIGIOSOS Y OTRAS MAI		\$100,000.00	\$0.00	\$100,000.00	\$7,480.00	\$92,520.00	\$7,480.00	\$0.00	\$92,520.00	\$7,480.00	\$7,480.00	\$0.00
S1005 AYUDA EN EDUCACION BASICA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$70,000.00	\$1,999.00	\$71,999.00	\$1,999.00	\$70,000.00	\$1,999.00	\$0.00	\$70,000.00	\$1,999.00	\$1,999.00	\$0.00
4400	AYUDAS SOCIALES	\$70,000.00	\$1,999.00	\$71,999.00	\$1,999.00	\$70,000.00	\$1,999.00	\$0.00	\$70,000.00	\$1,999.00	\$1,999.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$70,000.00	\$1,999.00	\$71,999.00	\$1,999.00	\$70,000.00	\$1,999.00	\$0.00	\$70,000.00	\$1,999.00	\$1,999.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$70,000.00	\$1,999.00	\$71,999.00	\$1,999.00	\$70,000.00	\$1,999.00	\$0.00	\$70,000.00	\$1,999.00	\$1,999.00	\$0.00
AYUDA EN EDUCACION BASICA		\$70,000.00	\$1,999.00	\$71,999.00	\$1,999.00	\$70,000.00	\$1,999.00	\$0.00	\$70,000.00	\$1,999.00	\$1,999.00	\$0.00
S1006 AYUDA EN EDUCACION MEDIA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$33,756.00	\$33,756.00	\$33,756.00	\$0.00	\$33,756.00	\$0.00	\$0.00	\$33,756.00	\$33,756.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$33,756.00	\$33,756.00	\$33,756.00	\$0.00	\$33,756.00	\$0.00	\$0.00	\$33,756.00	\$33,756.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$33,756.00	\$33,756.00	\$33,756.00	\$0.00	\$33,756.00	\$0.00	\$0.00	\$33,756.00	\$33,756.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$33,756.00	\$33,756.00	\$33,756.00	\$0.00	\$33,756.00	\$0.00	\$0.00	\$33,756.00	\$33,756.00	\$0.00
AYUDA EN EDUCACION MEDIA		\$0.00	\$33,756.00	\$33,756.00	\$33,756.00	\$0.00	\$33,756.00	\$0.00	\$0.00	\$33,756.00	\$33,756.00	\$0.00
S1013 AYUDA EN ASISTENCIA SOCIAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$680,000.00	-\$1,999.00	\$678,001.00	\$55,549.66	\$622,451.34	\$55,549.66	\$0.00	\$622,451.34	\$55,549.66	\$55,549.66	\$0.00
4400	AYUDAS SOCIALES	\$680,000.00	-\$1,999.00	\$678,001.00	\$55,549.66	\$622,451.34	\$55,549.66	\$0.00	\$622,451.34	\$55,549.66	\$55,549.66	\$0.00
4410	Ayudas sociales a personas	\$680,000.00	-\$1,999.00	\$678,001.00	\$55,549.66	\$622,451.34	\$55,549.66	\$0.00	\$622,451.34	\$55,549.66	\$55,549.66	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión | 14/may./2025
11:00 a.m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4411 Ayudas sociales a personas	\$680,000.00	-\$1,999.00	\$678,001.00	\$55,549.66	\$622,451.34	\$55,549.66	\$0.00	\$622,451.34	\$55,549.66	\$55,549.66	\$0.00
AYUDA EN ASISTENCIA SOCIAL	\$680,000.00	-\$1,999.00	\$678,001.00	\$55,549.66	\$622,451.34	\$55,549.66	\$0.00	\$622,451.34	\$55,549.66	\$55,549.66	\$0.00
S1014 OTROS ASUNTOS SOCIALES											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,600,000.00	-\$33,756.00	\$3,566,244.00	\$812,892.00	\$2,753,352.00	\$812,892.00	\$0.00	\$2,753,352.00	\$812,892.00	\$812,892.00	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$3,600,000.00	-\$33,756.00	\$3,566,244.00	\$812,892.00	\$2,753,352.00	\$812,892.00	\$0.00	\$2,753,352.00	\$812,892.00	\$812,892.00	\$0.00
4150 Transferencias internas otorgadas a entidades paraestata	\$3,600,000.00	-\$33,756.00	\$3,566,244.00	\$812,892.00	\$2,753,352.00	\$812,892.00	\$0.00	\$2,753,352.00	\$812,892.00	\$812,892.00	\$0.00
4152 TRANSFERENCIAS CORRIENTES A ORGANISMOS PL	\$3,600,000.00	-\$33,756.00	\$3,566,244.00	\$812,892.00	\$2,753,352.00	\$812,892.00	\$0.00	\$2,753,352.00	\$812,892.00	\$812,892.00	\$0.00
OTROS ASUNTOS SOCIALES	\$3,600,000.00	-\$33,756.00	\$3,566,244.00	\$812,892.00	\$2,753,352.00	\$812,892.00	\$0.00	\$2,753,352.00	\$812,892.00	\$812,892.00	\$0.00
Total Final	\$73,258,135.52	\$0.00	\$73,258,135.52	\$8,082,762.08	\$65,175,373.44	\$7,231,776.22	\$850,985.86	\$66,026,359.30	\$7,231,776.22	\$7,231,776.22	\$0.00