



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE VILLA DE GUADALUPE**  
**SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
Del 01/ene./2026 Al 30/jun./2026  
(Cifras en Pesos)

Fecha y 23/jul./2026  
hora de Impresión 11:10 a.m.

| Concepto                                                                                      | Egresos                |                                 |                        |                        |                        | Subejercicio           |
|-----------------------------------------------------------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|                                                                                               | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
| <b>GOBIERNO</b>                                                                               | <b>\$27,418,295.77</b> | <b>\$3,203,123.62</b>           | <b>\$30,621,419.39</b> | <b>\$12,435,300.09</b> | <b>\$11,902,876.41</b> | <b>\$18,186,119.30</b> |
| LEGISLACIÓN                                                                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| JUSTICIA                                                                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$950,000.00           | \$0.00                          | \$950,000.00           | \$410,605.20           | \$410,605.20           | \$539,394.80           |
| RELACIONES EXTERIORES                                                                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$26,468,295.77        | \$1,516,418.12                  | \$27,984,713.89        | \$11,273,826.69        | \$10,741,403.01        | \$16,710,887.20        |
| SEGURIDAD NACIONAL                                                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$0.00                 | \$1,686,705.50                  | \$1,686,705.50         | \$750,868.20           | \$750,868.20           | \$935,837.30           |
| OTROS SERVICIOS GENERALES                                                                     | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>DESARROLLO SOCIAL</b>                                                                      | <b>\$51,066,545.68</b> | <b>-\$3,208,123.62</b>          | <b>\$47,858,422.06</b> | <b>\$7,279,127.45</b>  | <b>\$7,279,127.45</b>  | <b>\$40,579,294.61</b> |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00                 | \$428,899.36                    | \$428,899.36           | \$428,899.36           | \$428,899.36           | \$0.00                 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$45,102,425.00        | -\$3,637,022.98                 | \$41,465,402.02        | \$4,839,551.08         | \$4,839,551.08         | \$36,625,850.94        |
| SALUD                                                                                         | \$200,000.00           | \$0.00                          | \$200,000.00           | \$22,047.72            | \$22,047.72            | \$177,952.28           |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$319,401.45           | \$0.00                          | \$319,401.45           | \$181,537.91           | \$181,537.91           | \$137,863.54           |
| EDUCACIÓN                                                                                     | \$517,405.89           | \$63,920.00                     | \$581,325.89           | \$122,996.41           | \$122,996.41           | \$458,329.48           |
| PROTECCIÓN SOCIAL                                                                             | \$977,313.34           | -\$53,920.00                    | \$923,393.34           | \$156,641.17           | \$156,641.17           | \$766,752.17           |
| OTROS ASUNTOS SOCIALES                                                                        | \$3,950,000.00         | -\$10,000.00                    | \$3,940,000.00         | \$1,527,453.80         | \$1,527,453.80         | \$2,412,546.20         |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | <b>\$344,078.94</b>    | <b>\$5,000.00</b>               | <b>\$349,078.94</b>    | <b>\$19,697.00</b>     | <b>\$19,697.00</b>     | <b>\$329,381.94</b>    |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| TRANSPORTE                                                                                    | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| COMUNICACIONES                                                                                | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| TURISMO                                                                                       | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$344,078.94           | \$5,000.00                      | \$349,078.94           | \$19,697.00            | \$19,697.00            | \$329,381.94           |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | <b>\$950,000.00</b>    | <b>\$0.00</b>                   | <b>\$950,000.00</b>    | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$950,000.00</b>    |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$950,000.00           | \$0.00                          | \$950,000.00           | \$0.00                 | \$0.00                 | \$950,000.00           |



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|------------------|-----------------|---------------------------------|-----------------|-----------------|-----------------|-----------------|
|                  | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado       | Pagado          |                 |
| Total del Egreso | \$79,778,920.39 | \$0.00                          | \$79,778,920.39 | \$19,734,124.54 | \$19,201,700.86 | \$60,044,795.85 |